

F26 Coogee AGM

Thanks for joining !!

1. President address
2. Club Membership
3. Training
4. Financials & what happened through the year
5. Club Kit
6. Races & Events
7. FLNFT
8. Survey
9. Sponsors & Offers
10. Coming Up FY27
11. Volunteer call out
12. FY26 Awards



President's address



What a fantastic year for Coogee Triathlon Club! FY26 was all about bringing people together through triathlon. We welcomed 42 new members, celebrated 100s of personal bests, logged 1000s of strava activities and enjoyed countless coffees, chats and the priceless friendships that make Coogee the best tri club around.

We have had a mammoth year with some notable highlights:

- adding Sunday Runday to our training schedule (thanks to Bryn)
- bringing on RCVRI Coogee as a new partner
- winning the dancefloor at Club Champs (shoutout to Greg)
- combined Kit Launch and Meet the Club day
- running our biggest and best Finish Lines Not Finish Times beginners program so far (with HLT Coach Loz)

As always, none of this would be possible without all of you – turning up at our training sessions, volunteering to lead them, volunteering at our Heffron races, stepping up to join the committee and donating your time and passion, being the loudest cheerleaders on course and racing for blue and gold around Sydney, around Australia and around the world!

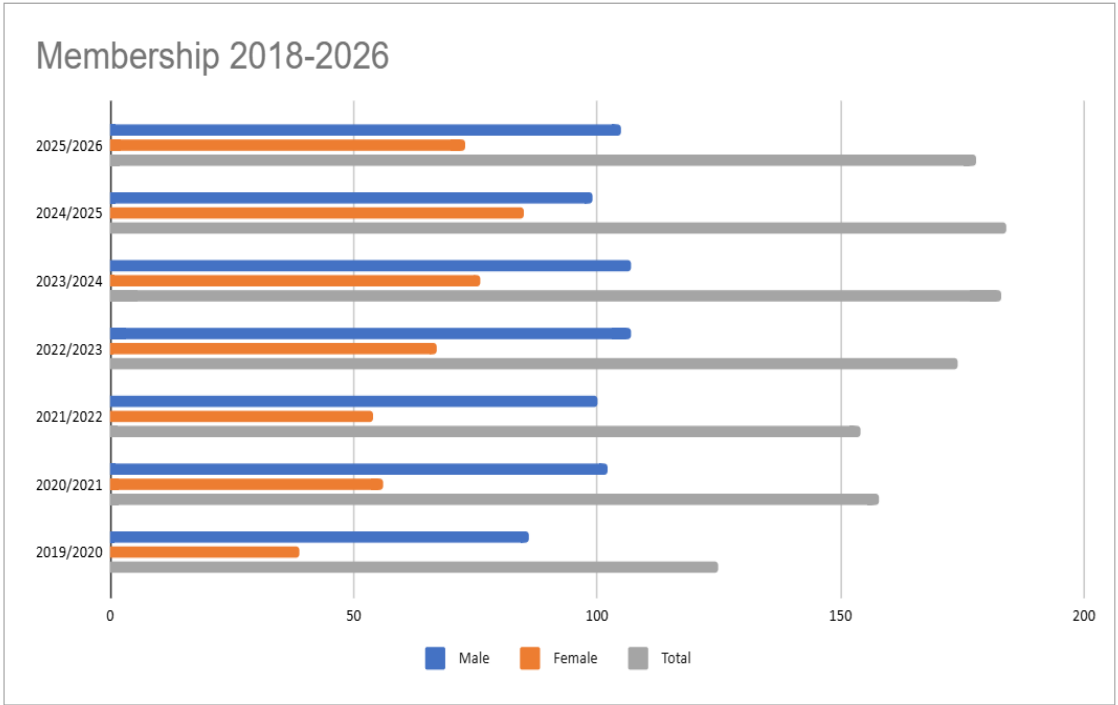
It is thanks to each and every one of you that makes Coogee special, a welcoming community where anyone can enjoy triathlon, where we support one another to achieve more than we ever thought possible. So thank you, to every member, volunteer, committee members, sponsor and supporter who contributed to another memorable year, I cannot wait to make the next year even bigger and better!

Julia Warning President, Coogee Tri Club

Club Membership

During the 2025/2026 season, we had 178 adult members, with a split of 73 females and 105 males.

	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Male	86	102	100	107	107	99	105
Female	39	56	54	67	76	85	73
Total	125	158	154	174	183	184	178



Training Sessions

MON

6.00AM TEAPOTS
6.00PM SWIM SQUAD

TUE

6.00PM TRACK RUN

WED

6.00AM WOMEN'S
RIDE (BI-WEEKLY)
6.15AM SWIM SQUAD

THU

05.45AM BIKE
INTERVALS

FRI

06.15AM JOG-DIP-
SIP

SAT

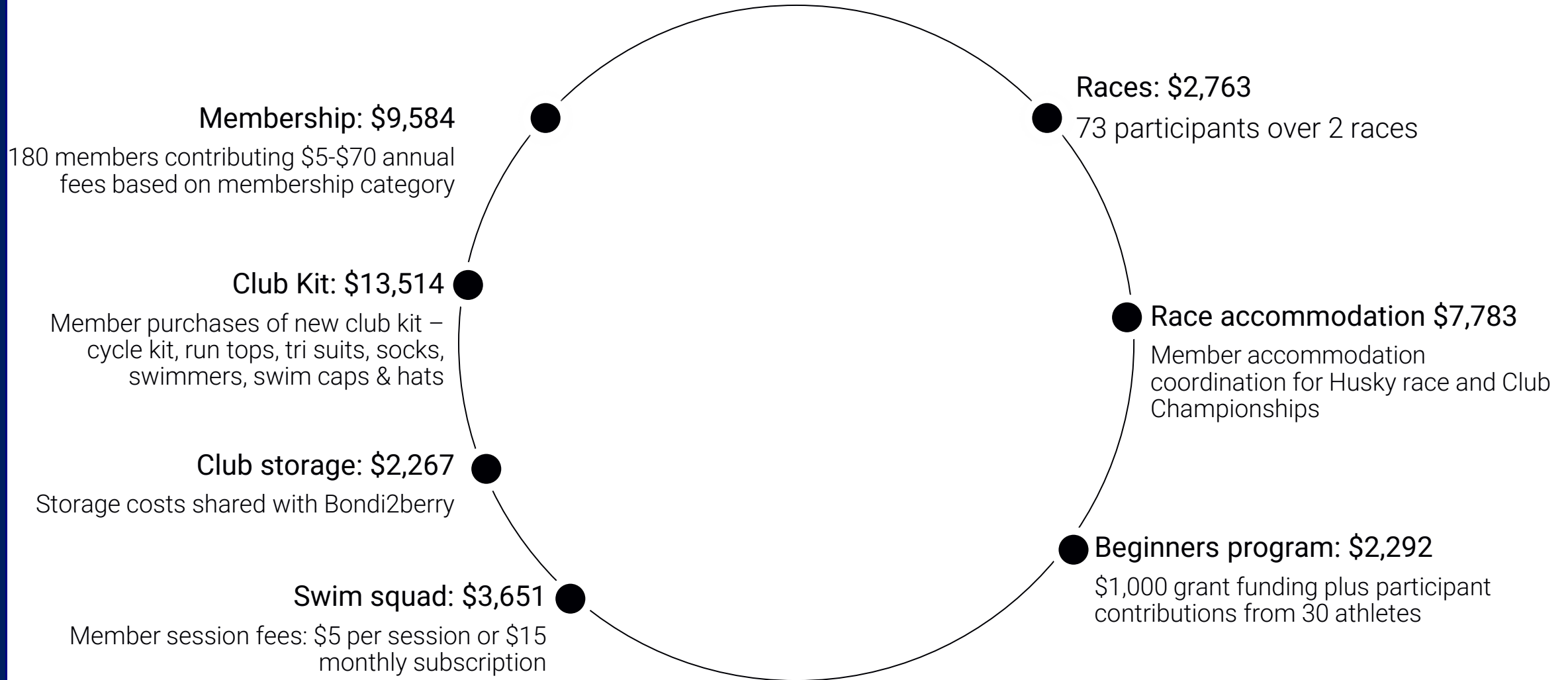
06.30AM GROUP RIDE

SUN

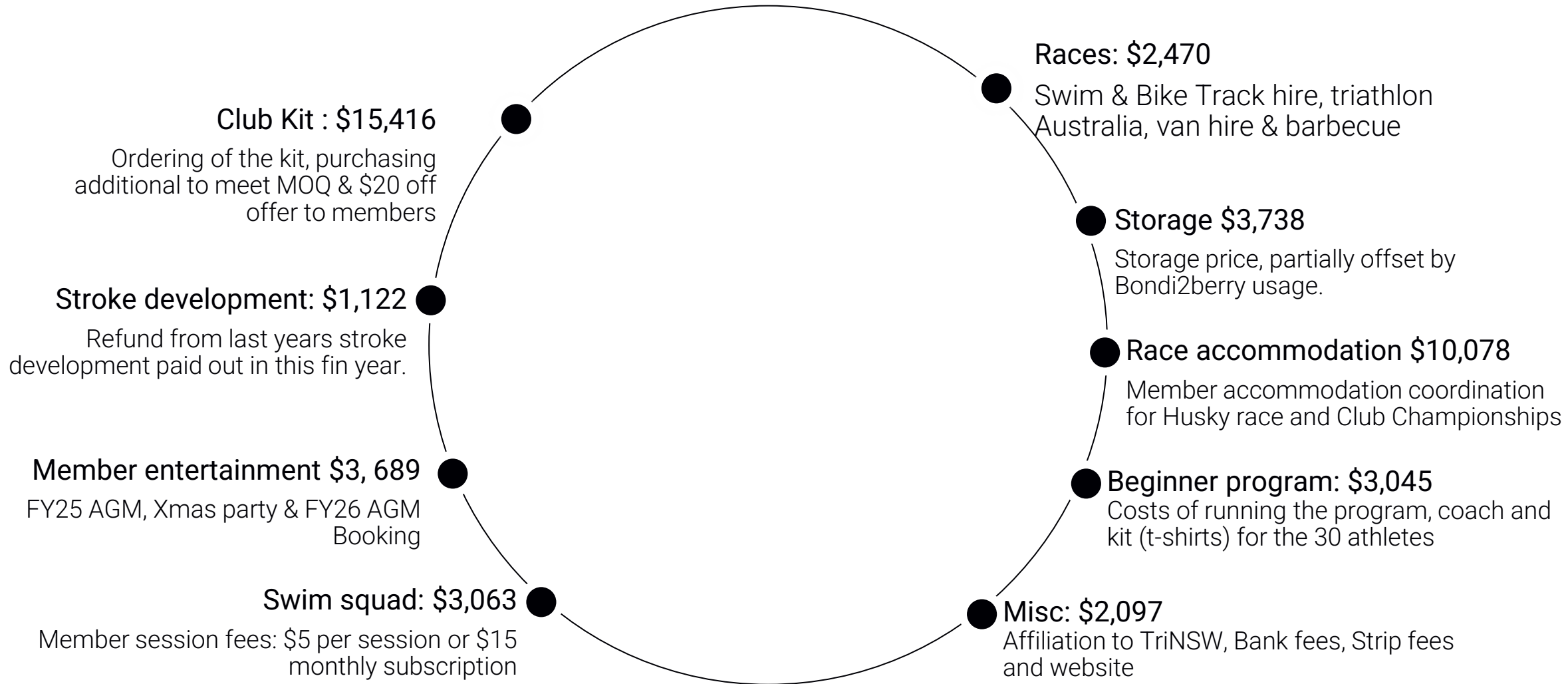
6.00AM LONG RUN
11.00AM OCEAN SWIM



\$41k Annual Club Income Sources



\$47k Annual Club Expenses



Profit and Loss - Year ended 30 June 2026

Renueue	21-22	22-23	23-24	24-25	25-26
	\$AUD	\$AUD	\$AUD	\$AUD	\$AUD
(Stripe) Membership				9,634	9,584
(Stripe) Races	9,011	15,360	11,303	5,100	2,763
(Stripe) Beginners				1085	1,292
Grants	1000	1200	5161	1,000	1,000
Swim Squad	-	-	790	447	3,651
Club Kit	-	-	1,621	8,677	13,514
Race Accomodation	-	-	6,655	7,960	7,783
Club Storage	-	-		3,009	2,267
Event	-	-		260	-
Stroke Correction	-	-		1,100	-
Misc	-	-	25	6,900	-
Total revenue	10,011	16,560	28,111	45,171	41,853
Expenses					
Stroke Correction Refund				-	1,122
Swim Grant (Stroke correction (1), lane 2 months)				-1245	1,910
Swim Squad	- 321	- 7,271	- 1,707	- 710	3,063
Training - Coach HLT				500	
Club Races	- 787	- 2,509	- 1,831	- 3,786	2,470
Club Storage	- 325	- 3,628	- 4,050	- 4,284	4,502
Club Kit	- 688	- 4,743	- 2,138	- 13,987	15,416
Coogee Tent				1,055	
Race Accom	443	- 1,892	- 5,190	- 7,975	10,078
Member entertainment	- 2,279	- 1,741	- 1,566	- 1,239	3,689
Website	-	-	381	- 428	1,028
Bank Fees / Stripe	- 110	- 30	-	- 666	96
Affiliation / Registration	-	-	1,486	- 247	655
Overdue affiliation fees	-	-	127		
Club sponsorship	- 200	- 200	-	- 1,754	
Depreciation	- 1,028	- 832			
Misc	- 841	- 2,549	-	- 6,715	318
Beginners Program			- 1,336	- 1,325	3,045
Total cash expense	-	-	- 19,812	- 45,916	47,391
Net cash	-	-	- 8,298	- 745	5,538
Depreciation	-	-	1,310		
Total expenses	- 6,137	- 25,394	- 21,122	- 45,916	47,391
Net Profit	3,875	-8,834	6,988	-745	-5,538

Balance sheet - Year ended 30 June 2026

Assets					
Cash	25,310	17,307	25,606	24,861	19,323
Club Tent	786	707	0	0	0
Timing System	3,768	3,015	2,412	0	0
Stock				2,780	2,250
Total assets	29,863	21,030	25,606	27,641	21,573
Liabilities					
Other liabilities	-	-	-	-	-
Total Liabilities	-	-	-	-	-
Net Assets	29,863	21,030	25,606	27,641	21,573
Equity					
Capital	1	1	1	1	1
Retained earnings	29,863	21,029	28,017	27,272	21,735
Total Equity	29,864	21,030	28,018	27,273	21,736

Club Kit Launch: Building Community Through Quality Gear

Club Kit Investment: \$15.5k Invested, \$13.5k Revenue, **\$2250 Current Stock**

Cycle Kit, Run Tops & Trisuit - WYNN



Continuing our partnership with Wynn we expanded our offer to include cycle & run kit as well as the trisuits designed last year.

The new kit incorporated the beautiful indigenous artwork by local artist Caitlin Trindal introduced last year.

To entice members into purchasing new kit CTC subsidised \$20 off each item investing: \$1,300.

Current stock: RUN: 1x W Med; 2x W Lg; 1x W XL. CYCLE: 1x W Med; 1x W Lg; 1x M Lg. TRI: 1x W Sm.

Swim - Delfina



With the increased popularity of our swim squads a new swimsuit was introduced as well as a cap restock!

Both caps proudly show our club spirit in the pool.

Current stock: 12 caps

Socks



We restocked our super popular sock with an updated logo for this year!

Current stock: 1x Sm, 5x Med, 4x Lg.

Hats - Factel



We continue to sell stock of our beautiful caps ordered last year!

Current Stock: 26

Races & Events



Club Champs

After a quite year in 2025 Club Champs was back in full force in 2026. The earlier date of Feb allowed for some fantastic weather! Bringing out the Coogee Crew in force with 30 members racing!



2 Races across the year

FY26 was a slower year of races for the club hosting only 2 races in Dec & May.

Changes to the event calendar and difficulties lining up the pool & bike track impacted our ability to get good dates.

We hope to improve this next year & host at least 3 races in the summer months!

Huge thanks to everyone who raced, cheered, and volunteered to make these events amazing!



Christmas Drinks

After a successful FY25 AGM at the Coogee Beach Club we decided to keep a good thing going by hosting our Xmas drinks here. It was a full Coogee day out with a club race in the morning before a big afternoon of beers!



Bryn – Race director

Thank you for everything you've done for the club this year! Organizing races is no easy task, and you've done a stellar job. Congratulations!



Finish Lines not Finish Times Program

Program Overview:

- 6-week women's beginner triathlon program
- Delivered by Coogee Triathlon Club with support from a Triathlon NSW Grant
- Coached by Loren (Hurt Locker Triathlon)
- 25 women started, 24 completed the program and finished their first triathlon
- Designed to build confidence, skills and community for first-time triathletes

What the Program Included:

- 3 coached sessions per week
- Run, ride and ocean swim training
- Bike handling and group riding skills
- Transitions and race preparation
- Beginner-friendly, supportive environment

Race Day:

- Beginner triathlon at Heffron Park with 19 Racers
- 300m swim | 10km bike | 3km run
- Every participant crossed the finish line
- Incredible support from volunteers, family and Coogee Triathlon Club members

Program Outcomes:

- Significant increase in:
- Open water swimming confidence
- Bike handling and group riding skills
- Transition knowledge
- Overall confidence to complete a triathlon
- Many participants now plan to continue training and racing with the club



Member Survey & Program Results Summary

Thank you to everyone that filled in the survey this year! Your feedback gives the committee valuable insights into how we grow and improve as a club.

Our 2026 member survey reveals that **community and friendship** continue to be what members value most about Coogee Triathlon Club. Members consistently highlighted our inclusive culture, structured training sessions, and supportive environment as key reasons for joining and staying engaged.

Key Strengths: Our swim squads and Thursday cycles are member favourites, particularly the social aspects. Members are most likely to be coming to our heffron races, thanks to the low cost and great atmosphere!

Areas for Improvement: Managing swim squad over-attendance, more strength and conditioning, boosting attendance at Tuesday Track and Sunday Runday, posting the cycle set the day before to load onto garmins and managing the overall session timing, and bringing back stroke correction and other skills and workshops.

Member Priorities for FY27: More heffron races, increased social events to build more community connections to help everyone train together, more workshops/skills sessions and continued focus on being welcoming and inclusive for all members.

Bottom Line: We will keep building out community-first approach, improving our skills, communication and more opportunities to connect, we can make FY27 even stronger!



The Wright Physio

Physio and Massage

The Wright Physio is owned & operated by Tim Wright and his team. Established in 2011, The Wright Physio aspires to offer you professional & quality care, with your personal treatment goals the focus of every consultation.

Member benefits:

- \$25 off your initial Physio consult
- \$20 off every standard Physio consult
- FREE members-only monthly Strength and Conditioning sessions



MC Cyclery

Bike Shop and Bunch Rides

MC Cyclery love helping people ride to healthier lives. They pride themselves on going out of their way to take care of their customers. MC Cyclery always offer great value for money.

They love riding their bikes - all day every day.

Member benefits:

- 10% discount on accessories and services
- 5% discount on TT bike fits
- Access to MC open group rides on Tuesdays and Saturdays
- Women's social rides every second Wednesday
- Register on Stack Team App to join the rides!



Hurt Locker Tri

Personalised Triathlon Coaching

Coogee Tri Club has refreshed our partnership with Hurt Locker Tri. This includes funding thanks to Triathlon NSW "Finish Lines not Finish Times" program for HLT to run our female beginners 6 week training program for the third year.

- Coogee Triathlon Club members will continue to receive a 10% discount for ongoing personalised coaching

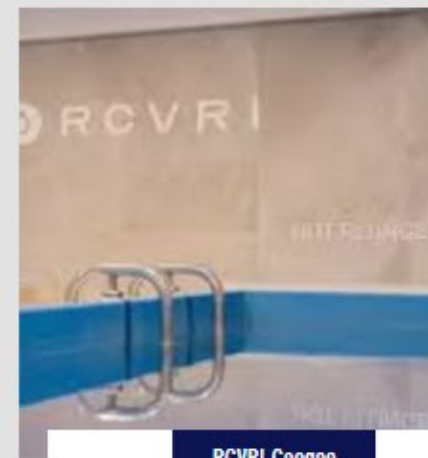


mapleROO

Natural nutrition for endurance athletes

mapleROO provides all-natural, gut-friendly fuel powered by pure organic Canadian maple syrup. To learn more about the benefits of maple syrup for endurance athletes, check out their [podcast!](#)

- Coogee members get 20% off, get in touch for your discount code!



RCVRI Coogee

Recovery

RCVRI Coogee is a premium recovery and performance space based in the heart of Coogee, focused on helping athletes train consistently and recover properly.

We offer a range of proven recovery modalities including ice baths, contrast therapy, infrared sauna, compression and private executive recovery suites.

Everything is designed to support physical recovery, reduce fatigue and help athletes get more out of their training week after week.

Recovery plays a huge role in endurance performance, and RCVRI Coogee is proud to support the Coogee Tri Club community by giving its athletes the tools they need to stay healthy, resilient and ready to perform throughout the season.

Members Benefits:

- 25% of casual and singles passes (excluding massage) - get in touch for the discount code
- \$20 per week for 2 sessions per week

Coming Up in FY27:

Updated Constitution - The committee has been working at simplifying and improving our condition. This is ready to be shared with you all and will come into effect in 2027.

Kit Reorder - We will be organising round 2 of our beautiful Coogee Kit in the next few months in time for Xmas - keep your eyes peeled!

Ride Lead Training - We have been in talks with our partners at MC about hosting ride lead training. This will be open to all members to get people comfortable taking P5 & also leading weekend social and adventure rides.

Stroke Correction & Ocean Swim Skills -

Following a great success in the last round of organising these sessions we will be looking into applying for funding and setting this up again in the coming months.





VOLUNTEERS & SESSION LEADERS NEEDED

Firstly, a huge thank you to all of the volunteers who help run the Coogee sessions each week.

Our committee & session leaders are made up of volunteers who simply want to give back and help the club thrive - but we can't do it alone. We rely on members stepping up.

You do not need to be the fastest, strongest, or most experienced.

If you regularly attend sessions and have never volunteered before, please consider putting your hand up to help this year.

You don't need to be available every week. You simply need to be willing to lend a hand, and you'll always be supported by others around you.

Even helping occasionally makes a huge difference

If you've volunteered before, thank you - we'd love your continued support as well.

Keen to get involved?

Join the "Volunteers / Session Leaders" WhatsApp chat or reach out to any committee member to learn more.

Even if you're unsure where you can help, we'll help guide and support you. Every bit of help genuinely makes a difference

FY26 Awards



Club Person of the Year
Russell Newmarch



Club Female Champion
Grainne Archbold



Club Male Champion
Andrew Gibietis

Age Group	Female Champion	Age Group	Male Champion
25-29	Leah Fowler	30-34	Luca Faedi
30-34	Grainne Archbold	35-39	Andrew Gibietis
35-39	Kate Landsdowne	40-44	Dan McFarland
40-44	Jen Kiely	65-69	Greg Leamon
60-64	Nina Blair		